

TERRY BRANSTAD, GOVERNOR
KIM REYNOLDS, LT. GOVERNOR
DAVE LINGREN, EXECUTIVE DIRECTOR

IOWA TELECOMMUNICATIONS AND TECHNOLOGY COMMISSION

Richard L. Bruner
CHAIR

Kathleen Kohorst
Robert Hardman

Timothy L. Lapointe
Mary Sellers

David A. Vaudt

March 21, 2013

Dawn Fratzke
Hawkeye Community College
1501 East Orange Road
P.O. Box 8015
Waterloo, IA 50704-8015

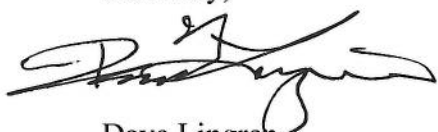
Dear Dawn Fratzke,

The Iowa Telecommunications and Technology Commission (ITTC) approved Region 7's Regional Telecommunications Council (RTC) "Tracking Evaluation: July 2012 – December 2012" for expenditure of the second half of the FY 2013 educational support funds. To request release of the \$32,744, the RTC fiscal agent should send an invoice to Tammy Ranfeld, Iowa Communications Network, 400 East 14th Street, Des Moines, IA 50319. Along with the invoice, please also supply the attached budget approval page from the Commission. It will take approximately two weeks after we receive your invoice before a check can be issued.

Please remember that the RTC annual follow-up report is due to the Iowa Communications Network by July 30, 2013. The Commission plans to review the annual follow-up report prior to releasing RTC funding for the following fiscal year.

If you have any questions concerning these funds, please feel free to contact call Lori Larsen at 515-725-4713.

Sincerely,



Dave Lingren
Iowa Communications Network
Executive Director

cc: Dawn Fratzke

FY 2013 RTC ANNUAL PLAN
July 1, 2012 – June 30, 2013

REGION: VII

FY2013 ICN REGIONAL SUPPORT SERVICES BUDGET Region VII

- Fiscal Agent: Dawn Fratzke / Dan Gillen, Chief Financial Officer
- Organization: Hawkeye Community College

	Total Expenses	% of Requested Budget
A. Technical Assistance for Network Classrooms (Provide dollar amount and short description of RTC fund expenditures) (Include FTE information if applicable.) 11-00-07-83300-53000 John Humpal, Broadcast Engineer - .40 FTE - (\$10,478.08) Ryan Corwin, P.T. Broadcast Engineer. - .35 FTE - (\$9,168.32) 11-00-07-83300-5310 Tonya Alexander, Distance Learning Assistant - .25 FTE - (\$6,548.80)	\$26,195.20	40%
B. Planning and Troubleshooting for Local Area Networks (Provide dollar amount and short description of RTC fund expenditures) (Include FTE information if applicable.) 24-00-07-83320-62600 Greg Ehrig, LAN/WAN Consultant - .38 FTE	\$22,920.80	35%
C. Scheduling of Video Sites (Provide dollar amount and short description of RTC fund expenditures) (Include FTE information if applicable.) Hawkeye Community College: 11-00-07-83300-53000 Dawn Fratzke, Regional Scheduler - .33 FTE	\$14,407.36	22%
D. Regional Coordination	No RTC funds may be expended in this area.	
E. Other Related Support Activities (Optional) (Provide dollar amount and short description of RTC fund expenditures) (Include FTE information if applicable.) 11-00-07-83300-6320 Supplies/Travel to ICN sites for troubleshooting, maintenance, gas	\$1,964.64	3%
F. Equipment (Optional) (Provide dollar amount and short description of RTC fund expenditures)		
Iowa Telecommunications and Technology Commission First Half Allocation Approved (10/17/12) - \$32,744 Second Half Allocation - (3/27/13) - \$32,744		100%

Did the budget receive unanimous approval by a quorum of RTC members (6 of 9)?

All responses are based on having the RTC fully appointed. Six members of the RTC must approve the plan.

☒ Yes

☐ No (If no is checked, a brief explanation in the comments box must be provided.)

COMMENTS: